

SAF-E315-82  
2 August 1982

MEMORANDUM FOR: Chief, Procurement Division, Office of Logistics

STAT FROM

[Redacted]  
Contracting Officer, CSPO

SUBJECT : Burroughs Hardware Liability & Unit Pricing

1. In response to your question regarding the complement and status of hardware ordered under the Burroughs hardware subcontract, attachments A and B are provided herewith.

2. Attachment A represents a complement of equipment for which the Government has incurred some form of liability.

3. Attachment B represents the unit price agreement for Burroughs hardware. The IOC column is on contract and the FOC column is an option. The original 12.4 (now 13.2) million dollar contract represents full delivery of the quantities specified in the IOC column plus software packages and maintenance.

4. This information has been extracted from TRW submitted data, however, it has not been coordinated with TRW and there may be minor differences.

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Attachments as stated

*Handwritten signature or initials*

The following represents the Complement of Burroughs hardware for which the Government has incurred some form of liability.

I. Located at TRW DF

	INVT. ITEM NO.	DESCRIPTION	MODEL	UNIT	QUANTITY	PRICE	
1.	062	DUAL CPU	B7821	ea	1	725,338	
		Memory	B7007	ea	1	193,014	
		Memory	B7007	ea	1	193,014	
		Sundry peripherals		lot	1	<u>456,676</u>	1,568,042
2.	131	CPU	B6930	ea	1	132,000	
		peripherals		lot	1	<u>49,526</u>	181,526
3.	145	CPU	B6930	ea	1	132,000	
		peripherals		lot	1	<u>49,526</u>	181,526
4.	159	CPU	B6930	ea	1	132,000	
		peripherals		lot	1	<u>60,086</u>	192,086
5.	171	CPU	B6930	ea	1	132,000	
		peripherals				<u>60,086</u>	192,086
6.	279	CPU	B6930	ea	1	132,000	
		peripherals				<u>64,816</u>	195,816
7.	183-191, 292-308	Ancillary peripheral Devices		lot	1		<u>564,324</u> \$3,057,406

II. Located at CIA

1.	B6930 & Peripherals	1 ea.	<u>\$200,000 est</u>
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III. Located at DIA

1.	B6930 & Peripherals	1 ea.	
	& Software programs		<u>\$310,268</u>

IV. Ordered and Suspended

1.	B6930 & Peripherals	3 ea.	<u>\$890,943</u>
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			<u><u>\$4,458,617</u></u>
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NOTES:

1. TRW has accepted and the Government has paid fully for the 7821 CPU.
2. Ownership of all delivered B6930 CPU's must be establish<sup>ed</sup>; they have not been fully accepted. We have paid 80% of the price for all delivered B6930 CPU's.
3. DIA may or may not want to return their machine.
4. No funds have been reimbursed for item IV above.

## EXHIBIT A

Approved For Release 2005/08/16 : CIA-RDP90-00992R000100100073-0

MODEL NO.	DESCRIPTION	IOC QTY	FOC QTY	TOTAL QTY	NET UNIT PURCHASE PRICE	100 PRICE
A150	ADAPTER	27	13	40	\$27,000	729,000
B1002	CABINET	8	5	13	2,100	16,800
B1003	CABLE	2	-	2	1,500	3,000
TA5410	REMOTE OP CONTROL SEL.	2	-	2	3,150	6,300
B6009-16	IC GLOBAL MEMORY	4	-	4	60,000	240,000
B6247-94	PRINTER CONTROL	-	3	3	1,320	
B6304-90	DISK PAK DLP NSC/PIU INTERFACE	44	50	94	2,166	95,304
B6341-90	CONSOLE INTERFACE	19	17	36	2,316	44,004
B6369	SUPPORT PROESSOR	1	-	1	10,200	10,200
B6369-1	32KB IC MEMORY	12	-	12	1,968	23,616
B6369-2	DATA LINK PROCESSOR	8	-	8	1,704	13,632
B6369-3	QUAD LINE ADAPTER	18	-	18	1,528	27,504
B6369-4	QUAD LINE ADAPTER	8	-	8	1,528	12,224
B6369-5	DATA LINK PROCESSOR	2	-	2	3,260	6,520
B6393-90	NRZ MAG TAPE	4	2	6	2,100	8,400
B6930	CENTRAL PROESSOR	15	17	32	132,000	1,980,000
B7007	IC MEMORY	4	2	6	193,014	772,056
B7110	CARD READER CONTROL	2	-	2	1,391	2,782
B7212	CARD PUNCH CONTROL	1	-	1	1,391	1,391
B7240	PRINT CONTROL	3	2	5	2,992	8,976
B7304-4	DISK PACK CONTROL	36	40	76	1,800	64,800
B7341-1	ADD'L DISPLAY CONTROL	4	-	4	9,136	36,544
B7395-20	GCR/PE MAG TAPE CONTROL	4	2	6	1,500	6,000
B7821	CENTRAL PROCESSOR	2	-	2	725,338	1,450,676
B9112	1400CPM CARD READER	2	-	2	7,461	14,922
B9117	800CPM CARD RADER	8	8	16	3,364	26,912
B9213	300CPM CARD PUNCH	1	-	1	8,881	8,881
B9246-20	2000LPM PRINT	3	2	5	19,800	59,400
B9247-14	1100LPM PRINT	7	10	17	9,900	69,300
B9247-15	1500LPM PRINT	2	3	5	13,200	26,400
B9348-51	OPERATOR CONSOLE/DISPLAY	4	8	12	2,511	10,044
B9387-43	1x8 CONTROLLER	14	30	44	12,000	168,000
B9387-44	2x8 CONTROLLER	7	2	9	16,425	114,975
B9387-45	2x16 CONTROLLER	15	20	35	19,545	293,175
B9410	PERIPHERAL SWITCH	5	7	12	2,315	11,575
B9494-41	LINE PRINTER SWITCH					
B9494-41	402MB DATA BANK	5	16	21	7,200	36,000
B9494-42	804MB DATA BANK	11	20	31	12,000	132,000
B9494-43	1206MB DATA BANK	3	2	5	17,100	51,300
B9494-44	1608MB DATA BANK	32	39	71	22,500	720,000
B9495-24	MAG-TAPE UNIT	14	2	16	10,350	144,900
B9495-82	120KB MAG TAPE	12	6	18	5,280	63,360

Subcontract No. J20770YMOS

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MODEL NO.	DESCRIPTION	QTY	QTY	QTY	NET UNIT PURCHASE PRICE	UNIT PRICE
B9499-21	1x8 GCR/PE CONTROL	4	-	4	\$12,181	48,724
B9499-22	2x8 CGR/PE CONTROL	2	1	3	24,368	48,736
B9499-52	2x8 ELEC. EXCHANGE	2	-	2	13,943	27,886
B9955	OPER. CONSOLE/CONTROL	2	-	2	11,916	23,832
B9987	DUAL HOST SWITCH	14	30	44	1,854	25,956
B9999-4	PE/NRZ DRIVE	12	6	18	225	2,700
B9999-5	NRZ ON MEC	4	2	6	780	3,120

7,691,827

-	TRAINING	12 Days	-	12 Days	\$1,000/Day
-	DOCUMENTATION	1 Lot	-	1 Lot	15,730/Lot
-	ICC INSTALLATION	2 Setups	-	2 Setups	10,000/Setup
-	TECHNICAL SUPPORT	24 Months	-	24 Months	5,417/Month
-	DF 1980/81 TRANSPORTATION	1 Lot	-	1 Lot	42,000/Lot
-	SITE I 1982 TRANSPORTATION	1 Lot	-	1 Lot	52,000/Lot
-	SITE II 1983 TRANSPORTATION	1 Lot	-	1 Lot	2,000/Lot
-	SITE I 1985 TRANSPORTATION	-	1 Lot	1 Lot	11,600/Lot
-	SITE I 1986 TRANSPORTATION	-	1 Lot	1 Lot	21,900/Lot
-	SITE I 1987 TRANSPORTATION	-	1 Lot	1 Lot	34,600/Lot
-	SITE I 1988 TRANSPORTATION	-	1 Lot	1 Lot	12,800/Lot
-	SITE I 1989 TRANSPORTATION	-	1 Lot	1 Lot	7,100/Lot

NOTE: Transportation covers the actual costs of handling and surface shipment from Seller's facility to the installation point, with total costs not to exceed those shown.

Subcontract No. J20770YMOS

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PKG. NO.	DESCRIPTION	IOC QTY	FOC QTY	TOTAL QTY	NET UNIT PURCHASE PRICE
SOFTWARE LICENSES:					
B-024	B7800 SOFTWARE PACKAGE				
	1 PER B7821	2 PKG	--	2 PKG	NO CHARGE
B-026	B6900 SOFTWARE PACKAGE				
	1 PER B6930	15 PKG	17 PKG	32 PKG	NO CHARGE
--	PASCAL				
	1 PER SITE	2 PKG	--	2 PKG	\$100/MO/PKG
--	PL/1				
	1 PER SITE	2 PKG	--	2 PKG	\$100/MO/PKG
--	ALGOL 68				
	1 PER CPU	17 PKG	17 PKG	34 PKG	NO CHARGE
--	DBMS				
	1 PER SITE	2 PKG	--	2 PKG	\$927/MO/PKG

Subcontract No. J20770YMOS

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